

Woodstock Fire/Rescue District

Board of Trustees Regular Meeting



7:00 pm

Thursday, December 19, 2024

Station #3

2900 Raffel Road, Woodstock, IL 60098



Board of Trustees
Woodstock Fire/Rescue District
7:00 PM, Thursday, December 19, 2024
Fire Station #3
2900 Raffel Road, Woodstock, IL 60098
Regular Meeting Agenda

All Items set forth on the agenda are subject to the possibility of the Board going into Closed Session

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Presentation

- a. Ralph's General Rent-All

V. Public Comments

During the public comment portion of the meeting, each comment is limited to three minutes. Disruptive behavior may result in ejection from the meeting. Public comment is only allowed in open portions of meetings as required by the Open Meetings Act. (See the District's Public Comment Policy at www.wfrd.org)

VI. Correspondence

VII. Minutes

- a. Regular Meeting – November 21, 2024--Review and action on meeting minutes

VIII. Financial Report

- a. GAI Financial Report - Review monthly financial and payroll reports
- a. Motion to Approve Bill Payment – In the Amount of \$180,450.15
 - i. Review and action on monthly bill report

IX. Operations Report

X. Unfinished Business

XI. New Business—Discussion and Possible action on the Following Items:

- a. Strategic Plan Approval 2025-2028
 - i. Discussion; possible action
- b. Annual Fire Hose Testing Agreement – Fire Catt
 - i. Discussion; possible action
- c. Staff Vehicle Purchase
 - i. Discussion; possible action
- d. Local 4813: Request to meet with Board of Trustees
 - i. Discussion; possible action
- e. Multi-Jurisdictional Automatic Aid Agreement
 - i. Discussion; possible action
- f. Administrative Assistant Wage & Benefit Schedule
 - i. Discussion; possible action

XII. Closed Session

- a. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body pursuant to 5 ILCS 120/2(c)(1).
 - i. Administrative Assistant Benefit Schedule

XIII. Possible Action after Closed Session

XIV. Adjournment

A copy of this month's packet will be available on the District's website (wfrd.org) after the meeting.

Correspondence

Minutes



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

Woodstock Fire/Rescue District Board of Trustees Meeting Station 3, 2900 Raffel Rd. Thursday November 21st, 2024 Regular Meeting

Call to Order

The regular meeting was called to order at 7:00 p.m. by President Fred Spitzer.

Roll Call

Trustees Present: President Fred Spitzer, Secretary Bob Kristensen, Treasurer Pat Burke, Trustee Kim Mueller, Trustee Noel Baldwin.

Trustees Absent: None

Public Comments- with a recent announcement for retirement, Career Firefighter/Paramedic Scott Ritzert addressed the Board thanking them for the opportunity to serve and protect the city of Woodstock for all these years. The Board wished him a great retirement..

Correspondence-The District received two thank you letters from the families of Dick Menzel, and Jack Nieman thanking the District for their support. The District also received a thank you letter from McHenry Township Fire Protection District, for our assistance in two structure fires.

Minutes

A motion was made by Trustee Mueller and seconded by Treasurer Burke to approve the minutes from the October 24th, 2024 regular session meeting. **Roll call vote:** Spitzer-yes; Kristensen- yes, Burke- yes; Mueller-yes; Baldwin- yes. **Motion Passed.** 5 ayes, 0 nay.

A motion was made by Trustee Mueller and seconded by President Spitzer to approve the minutes from the October 24th, 2024 closed session meeting. **Roll call vote:** Spitzer-yes; Kristensen- yes, Burke- yes; Mueller-yes; Baldwin- yes. **Motion Passed.** 5 ayes, 0 nay.

New Business

President Spitzer moved up **New Business** on the agenda due to Kevin from Lauterbach & Amen having another presentation meeting following the District's meeting.

Lauterbach & Amen: Firefighters Pension Fund Report Presentation

Kevin Cavanaugh from Lauterbach and Amen presented the Board of Trustees with the Pension actuarial valuation presentation.



Woodstock Fire/Rescue District

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Financial Report

Brad with Gov Accounting LLC discussed revenue highlights compared to the previous year. Expenditures discussed included dispatch fees, admin expenses, personnel expenses (healthcare), pension funds, and ambulance fee collections. **Property Taxes:** The District has received 98% of property taxes, and ambulance fees collected are at 52% of the budget. **Miscellaneous Receipts:** Stanwood Trust Donation- \$24,795.00 and the US Treasury- 941 correction credit in the amount of \$13,980.00, McHenry County Fair ambulance stand-by \$10,140.00, The American Dream PAC ambulance stand-by \$5,400.00 and Foreign Fire Reimbursements in the amount of \$15,650.00, with an IGA reimbursement for Communications Specialist Alex Vucha's IGA agreement between other fire Districts. Loan Proceeds: Collected \$735,000.00 for the 2nd payment on the Ladder Truck.

The Trustees reviewed the bill report presented for the month of November 2024. There were additional bills added to the bill approval in the amount of \$82,403.46 on to the bill report after the posting of the agenda due to the Board meeting being held a week earlier than usual because of Thanksgiving. Any additional questions the Board had were addressed.

A motion was made by Trustee Baldwin and seconded by President Spitzer to approve and pay the bills, with an amendment adding additional bills in the amount of \$82,403.46 bringing the total approval amount of bills to \$165,806.53 **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Baldwin- yes. **Motion Passed.** 5 ayes, 0 nay.

Operations Report

Battalion Chief Williams went over key topics on the Operations report for the month of September with the Trustees. The Operations report is a snap shot of the Districts monthly training activities, continuing education, CPR classes offered, Fire Prevention as well as Public Education. **Operations report will be available along with the packet the Friday after the meeting, upon request.**

Unfinished Business- None

New Business

Ordinance 249 Tax Levy (2024)

A motion was made by Secretary Kristensen and seconded by Treasurer Burke to approve Ordinance 249 Tax Levy (2024). **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Baldwin-yes. **Motion Passed.** 5 ayes, 0 nay.

Insurance Renewal

This discussion was for informational purposes only. Chief Parker wanted to inform the Board of Trustees that as of January 1st, 2025 we will no longer have One Digital as an insurance broker and that Administrative Assistant Nebert will be taking over that role for the District.



Woodstock Fire/Rescue District

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Adjournment

With there being no further discussion, a motion was made by Trustee Baldwin and seconded by Secretary Kristensen to adjourn the meeting. Voice vote taken, motion passed unanimously.

Meeting adjourned at **7:49 p.m.**

Respectfully submitted,

Secretary, Robert A. Kristensen

Financial Report

Woodstock Fire Rescue District

Financial Analysis

For the 7 Month(s) Ended November 30, 2024



Revenue Highlights

58% of Budget Year

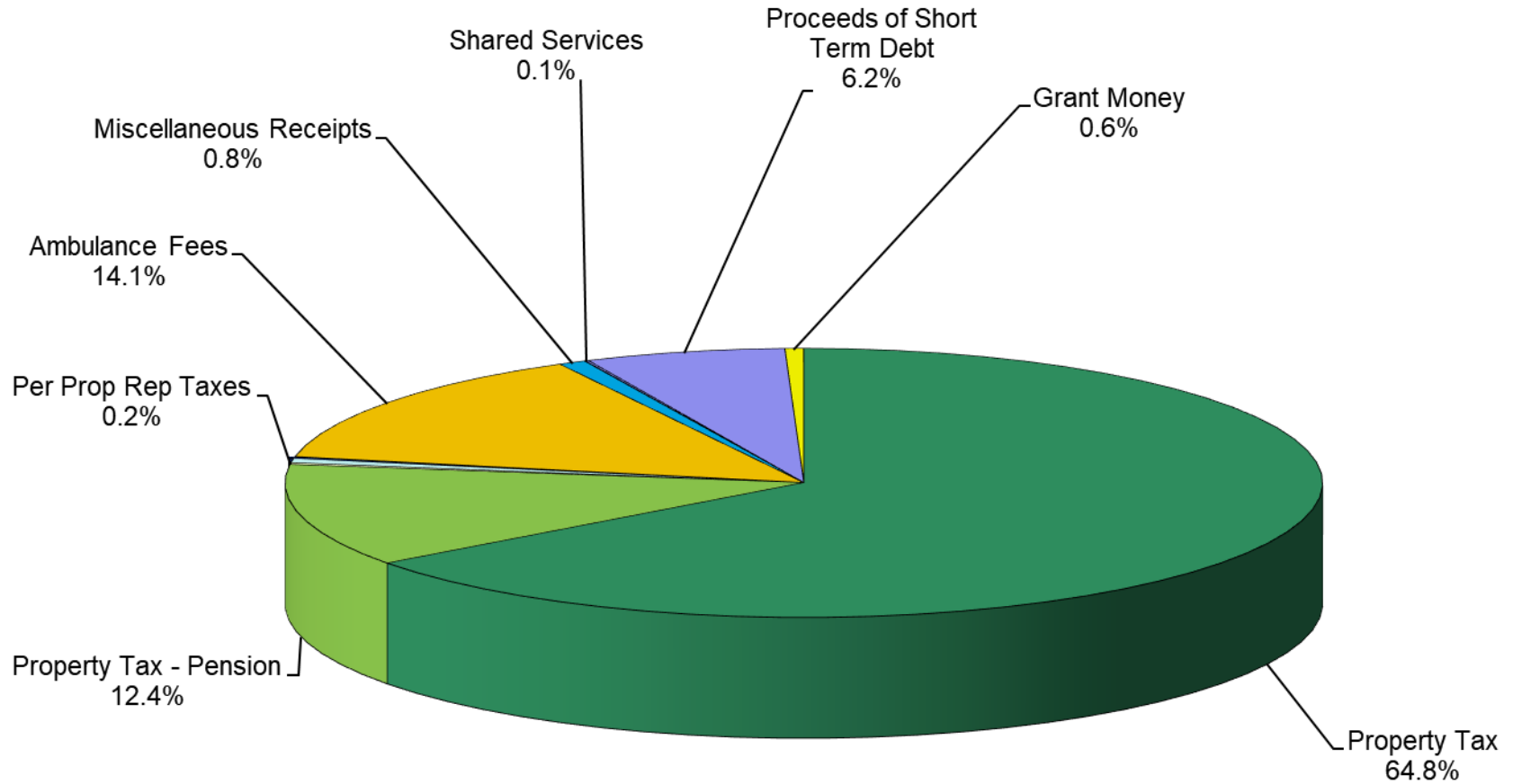
- 84% of Total Budget
- Property Taxes
 - Collected \$9,082,063 or 100% of Property Taxes
- Ambulance Fees
 - Collected \$1,659,234 or 60% of Budget
- Miscellaneous Receipts; Collected \$99,622
 - Stanwood Trust Donation - \$24,795
 - US Treasury Credit - \$13,980
 - McHenry County Fair Ambulance Standby - \$10,140
 - The American Dream PAC Ambulance Standby - \$5,400
 - Foreign Fire Reimbursements - \$15,650
 - IGA - \$13,500
- Loan Proceeds
 - Collected \$735,000 for 2nd Payment on Ladder Truck

Revenues

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
Property Tax	7,627,994	7,629,000	100%	6,984,012	9%
Property Tax - Pension	1,454,069	1,459,000	100%	1,628,326	-11%
Per Prop Rep Taxes	24,628	80,000	31%	40,042	-38%
Interest Income	60,985	40,000	152%	59,368	3%
Fire Recovery	15,309	15,000	102%	11,080	38%
Foreign Fire Ins	9,376	70,000	13%	-	n/a
Ambulance Fees	1,659,234	2,755,000	60%	1,417,869	17%
Miscellaneous Receipts	99,622	30,000	332%	54,229	84%
CPR Class	3,080	18,012	17%	-	n/a
Wireless Alarm Monitoring Fees	-	56,000	0%	29,034	-100%
Shared Services	12,408	6,000	207%	-	n/a
Insurance Cost Reimbursements	-	30,000	0%	12,374	n/a
Proceeds of Short Term Debt	735,000	735,000	100%	-	n/a
Grant Money	68,288	754,644	9%	275,279	-75%
Impact Fees	596	2,000	30%	364	64%
Transfers	502,022	1,004,043	50%	1,108,375	-55%
Actual Revenues	12,272,609	14,683,699	84%	11,620,352	6%
Budgeted Revenues	14,683,699				
% Diff	84%				

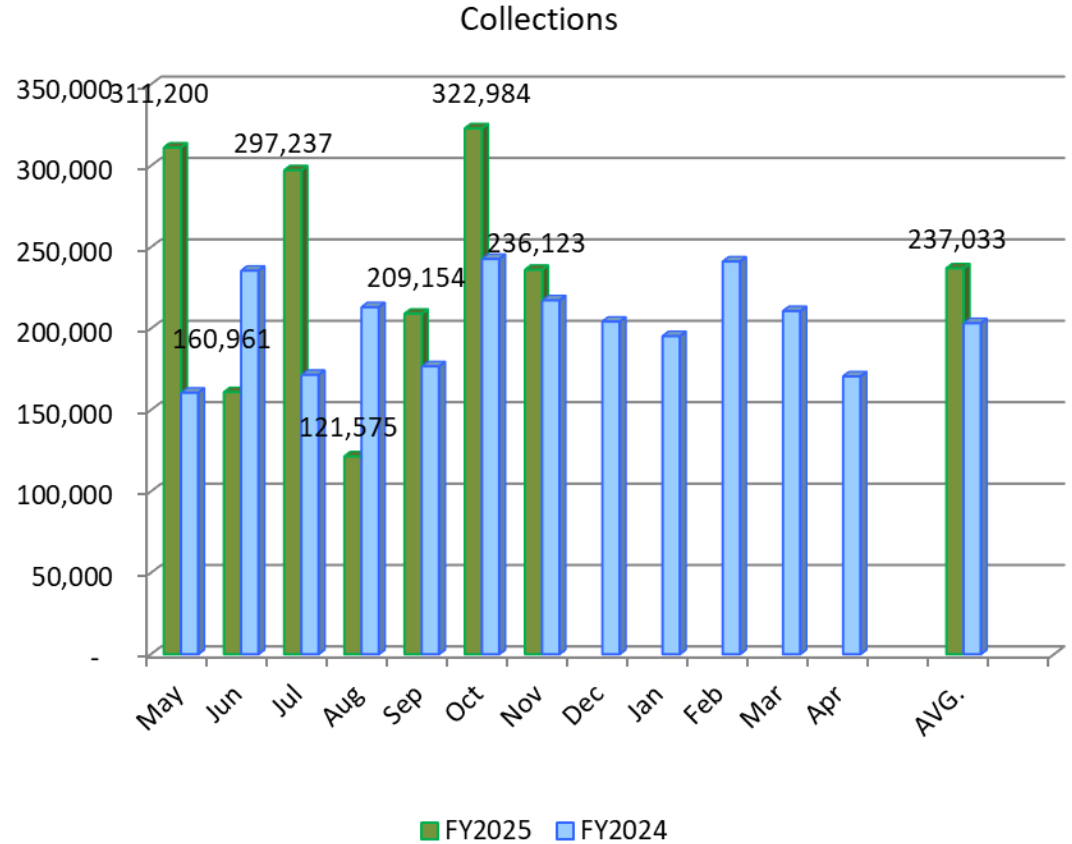
Revenues

Revenue Distribution



PBS Collections

Month	FY2025	FY2024
May	311,200	160,610
Jun	160,961	235,563
Jul	297,237	171,571
Aug	121,575	213,164
Sep	209,154	176,781
Oct	322,984	242,809
Nov	236,123	217,371
Dec		204,251
Jan		195,348
Feb		241,173
Mar		210,738
Apr		170,656
AVG.	237,033	203,336



Expenditure Highlights

58% of Budget Year

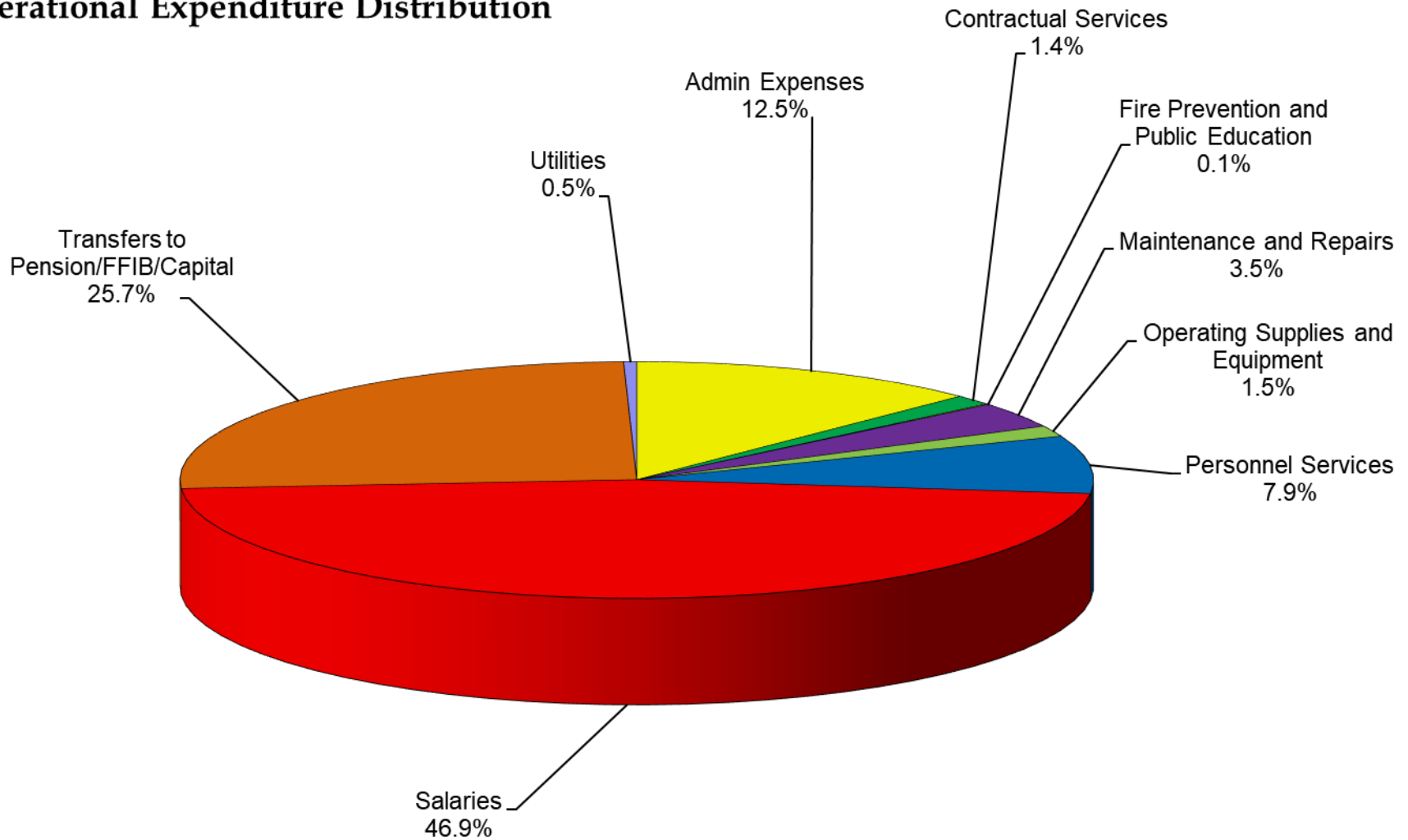
- 62% of Total Budget
- Operating Expenditures
 - 62% of Budget
- Salaries & Wages (14 of 24 payrolls or 58%)
 - 53% of Budget
- Admin Expense
 - 93% of Budget; 2 GEMT Payments \$533,600
- Debt Service & Capital Expenditures; 64% of Budget
 - Ladder Truck Payment = \$733,387
 - Debt Service Principal & Interest = \$189,089
 - Card Access System (3 Stations) = \$37,429
 - Bathroom Remodel St. 2 = \$30,671
 - Airtraq cameras (7) = \$5,614
 - Stair Covering/Landing Replacement St.2 = \$6,360
 - St 1 Garage Doors = \$52,911

Expenditures

<u>Account Description</u>	<u>Total Actual</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Last Year</u>	<u>Inc/(Dec) from Last Year</u>
<i>OPERATING EXPENDITURES</i>					
Admin Expenses	1,006,519	1,082,656	93%	468,564	115%
Contractual Services	110,887	247,579	45%	128,672	-14%
Fire Prevention and Public Education	7,819	27,150	29%	8,920	-12%
Maintenance and Repairs	282,255	430,175	66%	207,564	36%
Operating Supplies and Equipment	119,362	309,089	39%	56,348	112%
Personnel Services	631,341	1,196,075	53%	367,801	72%
Salaries	3,769,732	7,155,332	53%	3,405,408	11%
Transfers to Pension/FFIB/Capital	2,066,092	2,558,043	81%	2,690,883	-23%
Utilities	37,193	85,808	43%	32,895	13%
Actual Expenditures	8,031,199	13,091,907	61%	7,367,055	9%
Budgeted Expenditures	13,091,907				
% Diff	61%				
<i>CAPITAL & DEBT SERVICE</i>					
Capital Expenditures	892,232	1,360,048	66%	1,054,204	-15%
Debt Service	189,089	321,877	59%	133,168	42%
Actual Expenditures	1,081,321	1,681,925	64%	1,187,372	-9%
Budgeted Expenditures	1,681,925				
% Diff	64%				

Expenditures

Operational Expenditure Distribution



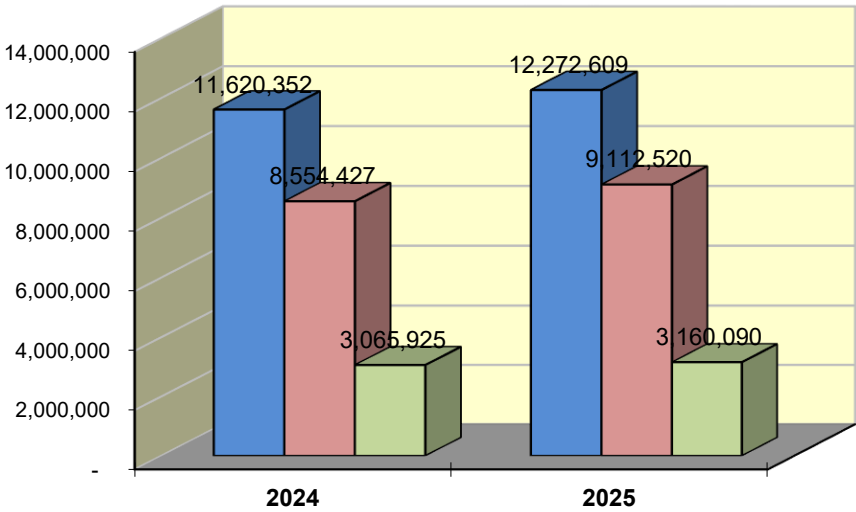
Revenue, Expenditure & Fund Balance

For the 7 Month(s) Ended November 30, 2024

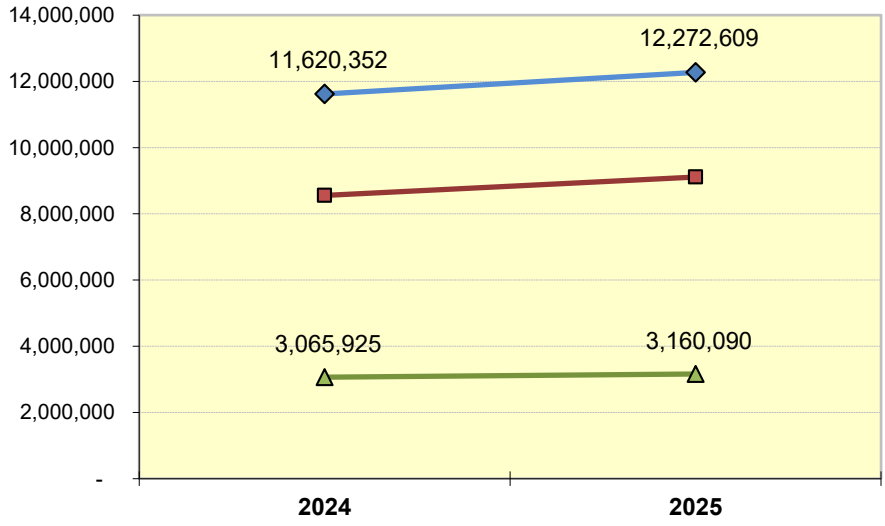
	Corporate	Ambulance	Pension	Capital	Total Actual
TOTAL SURPLUS / (DEFICIT)	1,637,790	1,395,787	(89,941)	216,454	3,160,090
BEGINNING FUND BALANCE	1,497,578	719,907	-	200,334	2,417,819
ENDING FUND BALANCE	<u>3,135,368</u>	<u>2,115,694</u>	<u>(89,941)</u>	<u>416,788</u>	<u>5,577,909</u>

Fund Balance as % of Total Expenditures

103% 61% n/a 39% 61%



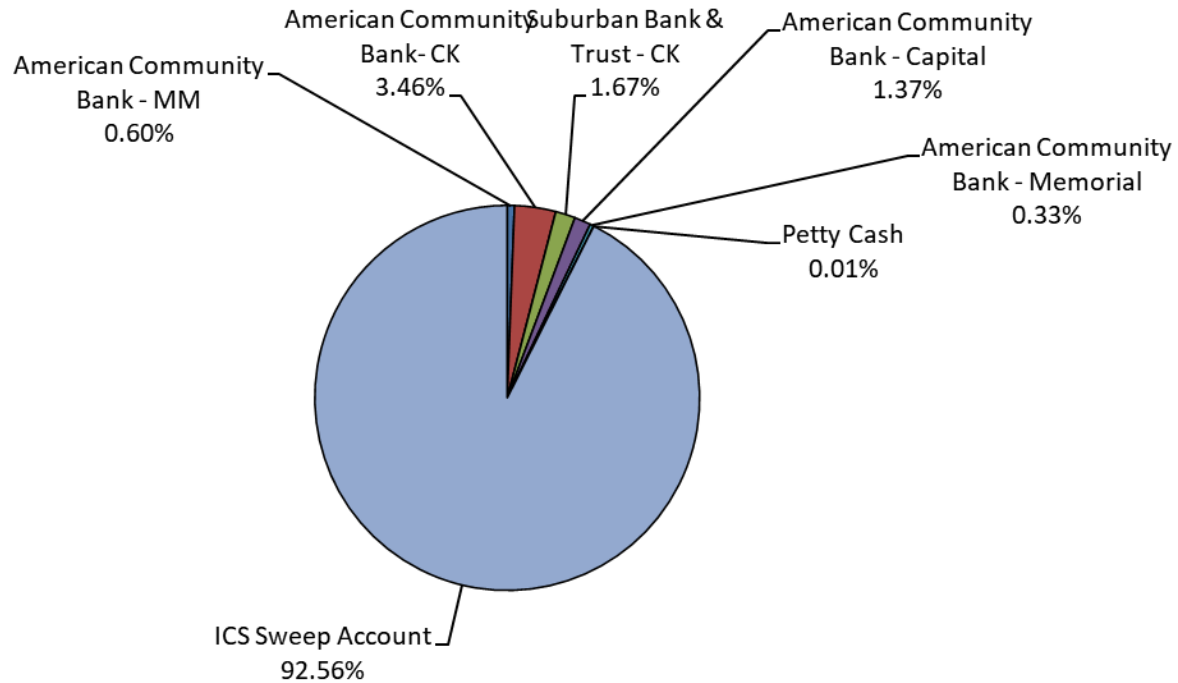
■ Revenues ■ Expenditures ■ Surplus / Deficit



◆ Revenues ■ Expenditures ▲ Surplus / Deficit

Investments

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	1.51%	30,454	30,073
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	84,278	2,000
American Community Bank - Capital	140	1.51%	69,252	68,386
American Community Bank - Memorial	385	1.66%	16,649	18,501
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	4,679,232	4,707,151
Total			\$ 5,055,121	\$ 5,001,366



Financial Report

For the 7 Month(s) Ended November 30, 2024
FISCAL YEAR 2025



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 7 Month(s) Ended November 30, 2024

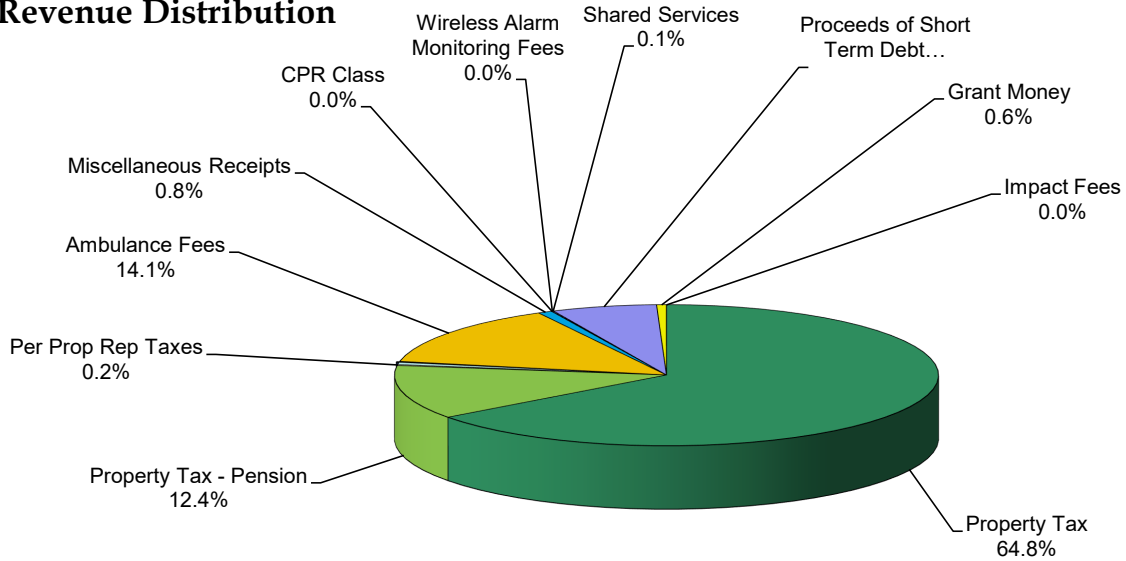
58% of Fiscal Year

Account Description	Total Actual	Total Budget	% of Budget
REVENUE			
Property Tax	7,627,994	7,629,000	100.0%
Property Tax - Pension	1,454,069	1,459,000	99.7%
Per Prop Rep Taxes	24,628	80,000	30.8%
Interest Income	60,985	40,000	152.5%
Fire Recovery	15,309	15,000	102.1%
Foreign Fire Ins	9,376	70,000	13.4%
Ambulance Fees	1,659,234	2,755,000	60.2%
Miscellaneous Receipts	99,622	30,000	332.1%
CPR Class	3,080	18,012	17.1%
Wireless Alarm Monitoring Fees	-	56,000	0.0%
Shared Services	12,408	6,000	206.8%
Insurance Cost Reimbursements	-	30,000	0.0%
Proceeds of Short Term Debt	735,000	735,000	100.0%
Grant Money	68,288	754,644	9.0%
Impact Fees	596	2,000	29.8%
Transfers	502,022	1,004,043	50.0%
Actual Revenues	12,272,609	14,683,699	83.6%
Budgeted Revenues	14,683,699		
% Diff	84%		
OPERATING EXPENDITURES			
Admin Expenses	1,006,519	1,082,656	93.0%
Contractual Services	110,887	247,579	44.8%
Fire Prevention and Public Education	7,819	27,150	28.8%
Maintenance and Repairs	282,255	430,175	65.6%
Operating Supplies and Equipment	119,362	309,089	38.6%
Personnel Services	631,341	1,196,075	52.8%
Salaries	3,769,732	7,155,332	52.7%
Transfers to Pension/FFIB/Capital	2,066,092	2,558,043	80.8%
Utilities	37,193	85,808	43.3%
Actual Expenditures	8,031,199	13,091,907	61.3%
Budgeted Expenditures	13,091,907		
% Diff	61%		
SURPLUS / (DEFICIT) FROM OPERATIONS	4,241,411	1,591,792	266.5%
CAPITAL & DEBT SERVICE			
Capital Expenditures	892,232	1,360,048	65.6%
Debt Service	189,089	321,877	58.7%
Actual Expenditures	1,081,321	1,681,925	64.3%
Budgeted Expenditures	1,681,925		
% Diff	64%		
TOTAL SURPLUS / (DEFICIT)	3,160,090	(90,133)	
BEGINNING FUND BALANCE	2,417,819		
ENDING FUND BALANCE	5,577,909		

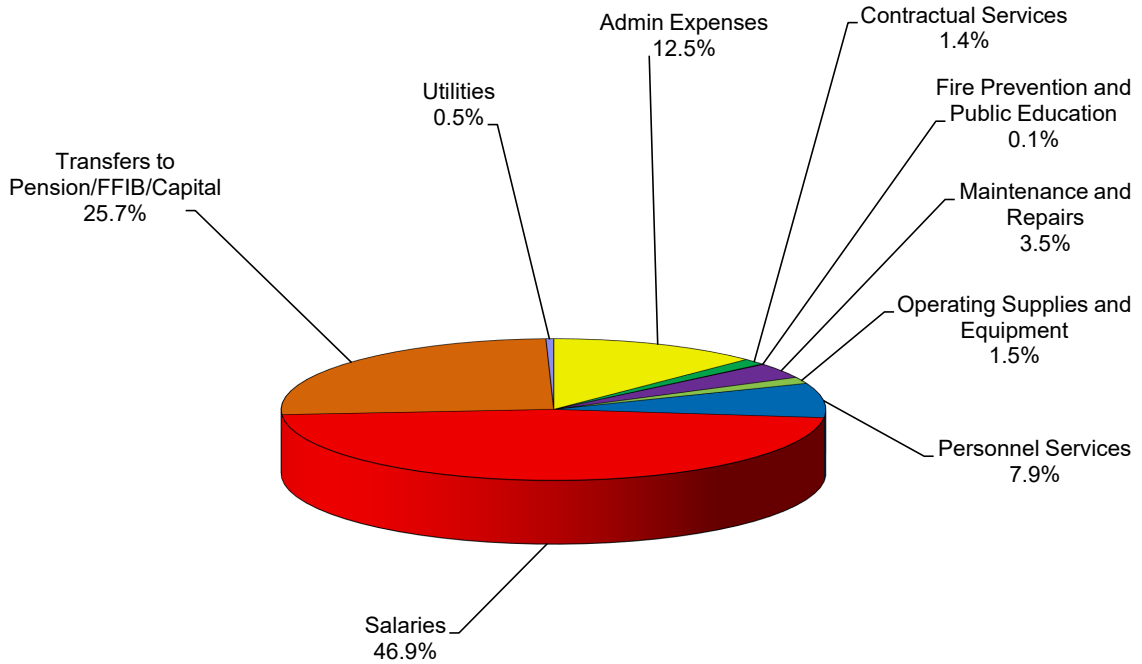
WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 7 Month(s) Ended November 30, 2024

Revenue Distribution

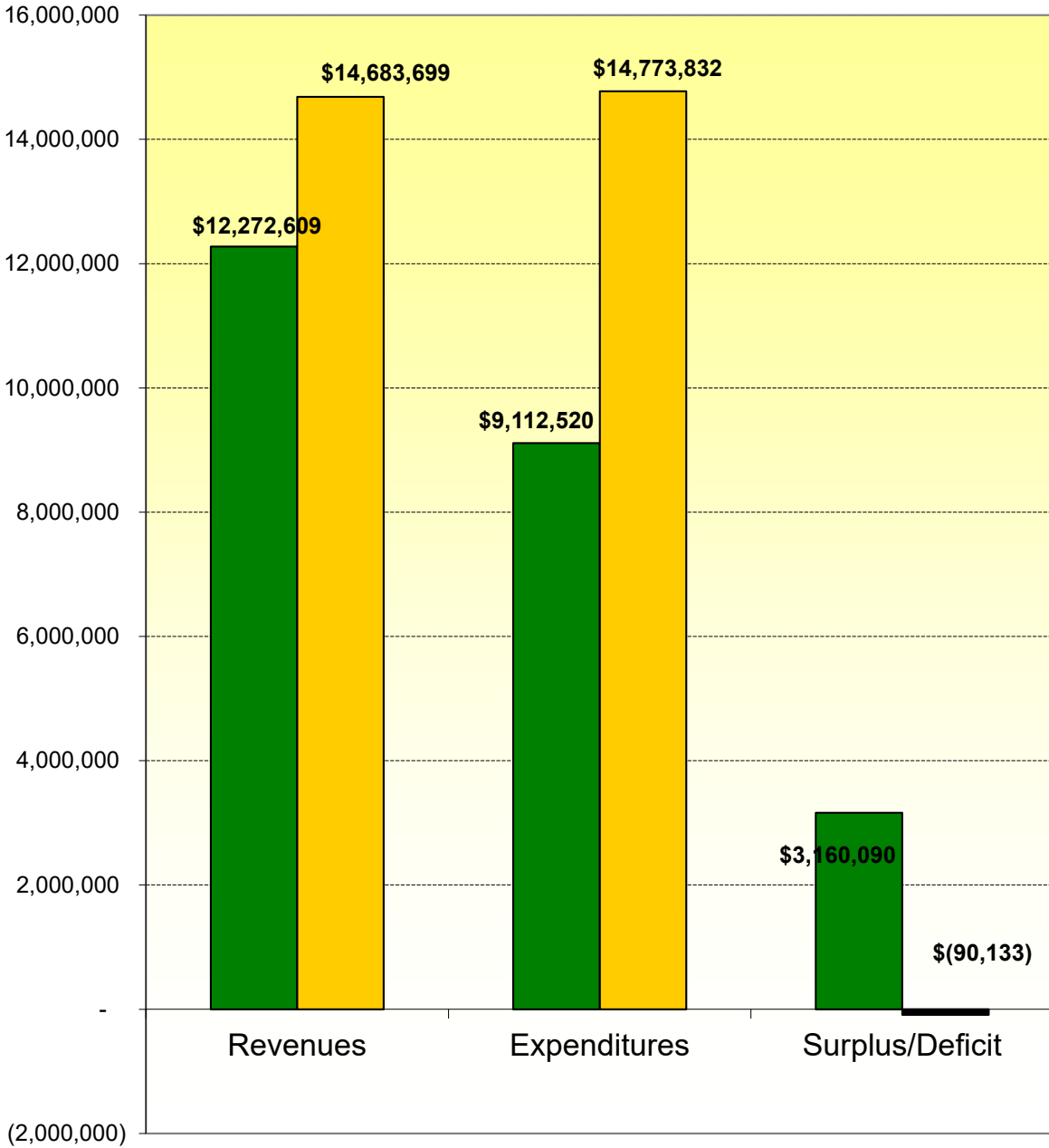


Operational Expenditure Distribution



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 7 Month(s) Ended November 30, 2024



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary

For the 7 Month(s) Ended November 30, 2024

58% of Fiscal Year

Account Description	Corporate	Ambulance	Pension	Capital	Total Actual	Total Budget	% of Budget
REVENUE							
Property Tax	4,439,011	3,188,983	-	-	7,627,994	7,629,000	100%
Property Tax - Pension	-	-	1,454,069	-	1,454,069	1,459,000	100%
Per Prop Rep Taxes	24,628	-	-	-	24,628	80,000	31%
Interest Income	827	-	-	60,158	60,985	40,000	152%
Fire Recovery	15,309	-	-	-	15,309	15,000	102%
Foreign Fire Ins	9,376	-	-	-	9,376	70,000	13%
Ambulance Fees	-	1,659,234	-	-	1,659,234	2,755,000	60%
Miscellaneous Receipts	99,622	-	-	-	99,622	30,000	332%
CPR Class	3,080	-	-	-	3,080	18,012	17%
Wireless Alarm Monitoring Fees	-	-	-	-	-	56,000	0%
Shared Services	12,408	-	-	-	12,408	6,000	207%
Insurance Cost Reimbursements	-	-	-	-	-	30,000	0%
Proceeds of Short Term Debt	-	-	-	735,000	735,000	735,000	100%
Grant Money	68,288	-	-	-	68,288	754,644	9%
Impact Fees	-	-	-	596	596	2,000	30%
Transfers	-	-	-	502,022	502,022	1,004,043	50%
Actual Revenues	4,672,548	4,848,217	1,454,069	1,297,775	12,272,609	14,683,699	84%
Budgeted Revenues	5,088,656	6,355,000	1,459,000	1,781,043	14,683,699		
% Diff	92%	76%	100%	73%	84%		
OPERATING EXPENDITURES							
Admin Expenses	503,259	503,259	-	-	1,006,519	1,082,656	93%
Contractual Services	55,443	55,443	-	-	110,887	247,579	45%
Fire Prevention and Public Education	3,910	3,910	-	-	7,819	27,150	29%
Maintenance and Repairs	141,128	141,128	-	-	282,255	430,175	66%
Operating Supplies and Equipment	59,681	59,681	-	-	119,362	309,089	39%
Personnel Services	315,670	315,670	-	-	631,341	1,196,075	53%
Salaries	1,884,866	1,884,866	-	-	3,769,732	7,155,332	53%
Transfers to Pension/FFIB/Capital	52,205	469,877	1,544,011	-	2,066,092	2,558,043	81%
Utilities	18,596	18,596	-	-	37,193	85,808	43%
Actual Expenditures	3,034,758	3,452,430	1,544,011	-	8,031,199	13,091,907	61%
Budgeted Expenditures	5,183,282	6,449,626	1,459,000	-	13,091,907		
% Diff	59%	54%	106%	n/a	61%		
SURPLUS / (DEFICIT) FROM OPERATIONS	1,637,790	1,395,787	(89,941)	1,297,775	4,241,411	1,591,792	266%
CAPITAL & DEBT SERVICE							
Capital Expenditures	-	-	-	892,232	892,232	1,360,048	66%
Debt Service	-	-	-	189,089	189,089	321,877	59%
Actual Expenditures	-	-	-	1,081,321	1,081,321	1,681,925	64%
Budgeted Expenditures	-	-	-	1,681,925	1,681,925		
% Diff	n/a	n/a	n/a	64%	64%		
TOTAL SURPLUS / (DEFICIT)	1,637,790	1,395,787	(89,941)	216,454	3,160,090	(90,133)	
BEGINNING FUND BALANCE	1,497,578	719,907	-	200,334	2,417,819		
ENDING FUND BALANCE	3,135,368	2,115,694	(89,941)	416,788	5,577,909		
Fund Balance as % of Total Expenditures	103%	61%	n/a	39%	61%		

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
November 30, 2024

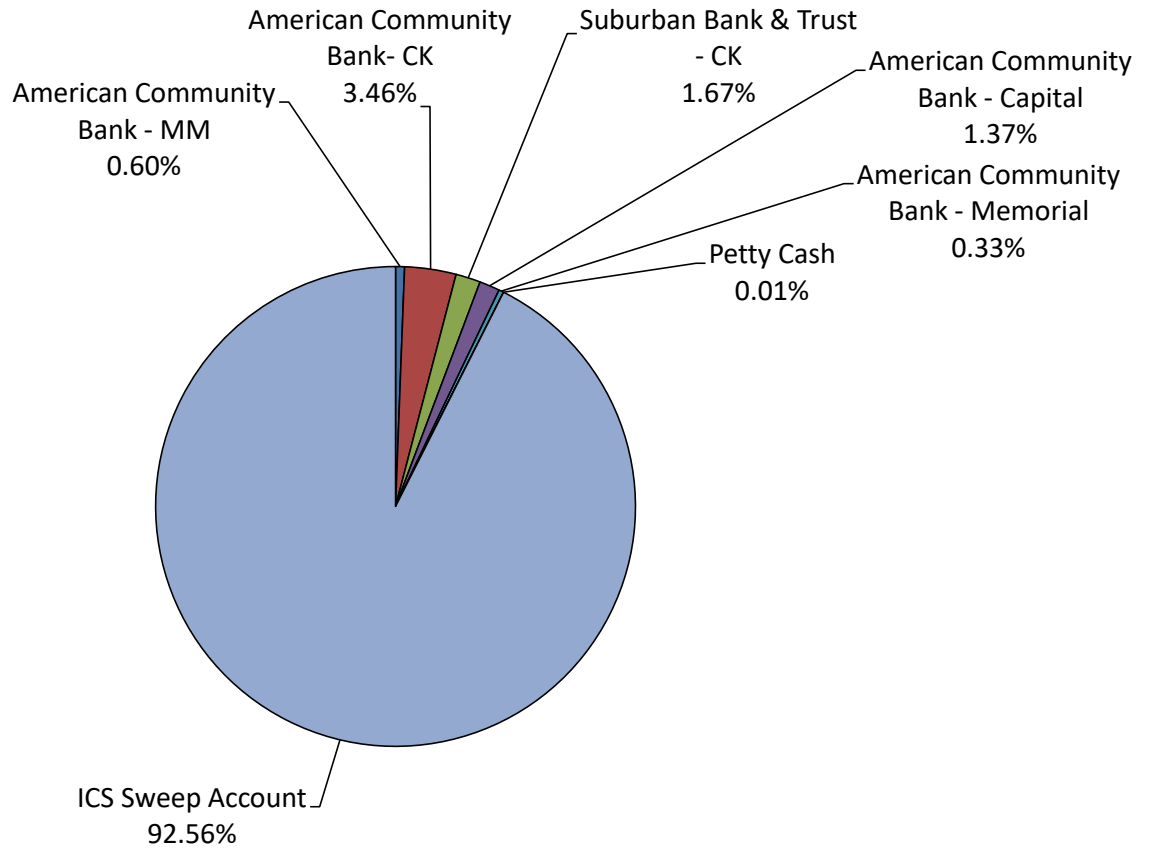
	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
Revenues											
6010 - Property Tax	118,215.02	635,750.00	4,439,010.81	3,188,983.13	0.00	0.00	7,627,993.94	6,984,012.12	7,629,000.00	-1,006.06	99.99%
6010 - Property Tax - Pension	22,534.48	121,583.33	0.00	0.00	1,454,069.33	0.00	1,454,069.33	1,628,326.19	1,459,000.00	-4,930.67	99.66%
6020 - Per Prop Rep Taxes	0.00	6,666.67	24,628.18	0.00	0.00	0.00	24,628.18	40,041.91	80,000.00	-55,371.82	30.79%
6030 - Interest Income	9,179.63	3,333.33	827.19	0.00	0.00	60,157.80	60,984.99	59,367.86	40,000.00	20,984.99	152.46%
6040 - Fire Recovery	0.00	1,250.00	15,309.00	0.00	0.00	0.00	15,309.00	11,079.92	15,000.00	309.00	102.06%
6050 - Foreign Fire Ins/GEN	0.00	5,833.33	9,376.18	0.00	0.00	0.00	9,376.18	0.00	70,000.00	-60,623.82	13.4%
6060 - Ambulance Fees	236,123.09	229,583.33	0.00	1,659,234.02	0.00	0.00	1,659,234.02	1,417,868.58	2,755,000.00	-1,095,765.98	60.23%
6070 - Miscellaneous Receipts	2,533.98	2,500.00	99,621.57	0.00	0.00	0.00	99,621.57	54,228.86	30,000.00	69,621.57	332.07%
6080 - CPR Class	0.00	1,501.00	3,079.65	0.00	0.00	0.00	3,079.65	0.00	18,012.00	-14,932.35	17.1%
6085 - Wireless Alarm Monitoring Fe	0.00	4,666.67	0.00	0.00	0.00	0.00	0.00	29,034.00	56,000.00	-56,000.00	0.0%
6087 - Dispatching Fees Reimbuser	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6088 - Shared Services	0.00	500.00	12,407.98	0.00	0.00	0.00	12,407.98	0.00	6,000.00	6,407.98	206.8%
6090 - Insurance Cost Reimburseme	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	12,373.96	30,000.00	-30,000.00	0.0%
9030-1 - Proceeds of Short Term Del	0.00	61,250.00	0.00	0.00	0.00	735,000.00	735,000.00	0.00	735,000.00	0.00	100.0%
9040 - Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
9070 - Grant Money - Other	7,908.05	62,887.00	68,287.58	0.00	0.00	0.00	68,287.58	275,279.10	754,644.00	-686,356.42	9.05%
9075 - Transfer	0.00	83,670.25	0.00	0.00	0.00	502,021.50	502,021.50	1,108,375.25	1,004,043.00	-502,021.50	50.0%
9080 - Impact Fees	0.00	166.67	0.00	0.00	0.00	595.50	595.50	364.00	2,000.00	-1,404.50	29.78%
Total Revenues	396,494.25	1,223,641.58	4,672,548.14	4,848,217.15	1,454,069.33	1,297,774.80	12,272,609.42	11,620,351.75	14,683,699.00	-2,411,089.58	83.58%
Expenditures											
Admin Expenses											
8010 - Office Supplies	228.28	1,470.00	6,974.02	6,974.02	0.00	0.00	13,948.03	4,465.23	17,640.00	-3,691.97	79.07%
8030 - Internet/E-mail	940.11	2,973.08	6,890.03	6,890.03	0.00	0.00	13,780.06	23,445.27	35,677.00	-21,896.94	38.62%
8040 - Telephone	668.91	708.33	2,498.05	2,498.05	0.00	0.00	4,996.09	4,692.79	8,500.00	-3,503.91	58.78%
8050 - Postage	188.12	333.33	1,154.34	1,154.34	0.00	0.00	2,308.68	1,828.26	4,000.00	-1,691.32	57.72%
8070 - Dues and Subscriptions	100.00	1,497.08	2,595.90	2,595.90	0.00	0.00	5,191.79	5,793.98	17,965.00	-12,773.21	28.9%
8080-1A - Ambulance Billing	0.00	41,750.00	266,800.18	266,800.18	0.00	0.00	533,600.36	3,547.96	501,000.00	32,600.36	106.51%
8080 - Bookkeeping/Audit	3,519.67	5,250.00	19,961.97	19,961.97	0.00	0.00	39,923.94	21,219.59	63,000.00	-23,076.06	63.37%
8090 - Fire Commission	5,328.00	1,125.00	7,037.63	7,037.63	0.00	0.00	14,075.25	0.00	13,500.00	575.25	104.26%
8100 - Legal Expenses	-89.10	3,643.33	4,642.54	4,642.54	0.00	0.00	9,285.08	11,852.19	43,720.00	-34,434.92	21.24%
8110 - Work Comp/Liability Ins	164.90	31,471.17	184,704.68	184,704.68	0.00	0.00	369,409.36	391,719.00	377,654.00	-8,244.64	97.82%
Subtotal	11,048.89	90,221.33	503,259.32	503,259.32	0.00	0.00	1,006,518.64	468,564.27	1,082,656.00	-76,137.36	92.97%
Contractual Services											
8150 - Dispatching	1,378.00	17,789.92	61,672.88	61,672.88	0.00	0.00	123,345.75	114,046.69	213,479.00	-90,133.25	57.78%
8160 - Lake County Special Te	0.00	675.00	4,020.00	4,020.00	0.00	0.00	8,040.00	0.00	8,100.00	-60.00	99.26%
8170 - Contractual Employer	0.00	2,166.67	-10,249.50	-10,249.50	0.00	0.00	-20,499.00	14,625.05	26,000.00	-46,499.00	-78.84%
Subtotal	1,378.00	20,631.58	55,443.38	55,443.38	0.00	0.00	110,886.75	128,671.74	247,579.00	-136,692.25	44.79%
Fire Prevention and Public Education											
8200 - Fire Safety Festival	907.70	775.00	1,055.43	1,055.43	0.00	0.00	2,110.85	936.87	9,300.00	-7,189.15	22.7%
8230 - Lock Box Program	0.00	370.17	1,512.34	1,512.34	0.00	0.00	3,024.67	1,606.80	4,442.00	-1,417.33	68.09%
8240 - Address Sign Program	527.20	100.00	263.60	263.60	0.00	0.00	527.20	1,145.32	1,200.00	-672.80	43.93%
8250 - Dues and Subscriptions	0.00	27.08	0.00	0.00	0.00	0.00	0.00	0.00	325.00	-325.00	0.0%
8260 - Fire Extinguisher Traini	0.00	41.67	0.00	0.00	0.00	0.00	0.00	0.00	500.00	-500.00	0.0%
8270 - CPR Supplies	515.00	865.25	896.39	896.39	0.00	0.00	1,792.77	4,969.60	10,383.00	-8,590.23	17.27%
8280 - Fire Inspection Program	0.00	0.00	76.00	76.00	0.00	0.00	152.00	0.00	0.00	152.00	100.0%
8290 - Miscellaneous	0.00	83.33	105.90	105.90	0.00	0.00	211.80	261.80	1,000.00	-788.20	21.18%
Subtotal	1,949.90	2,262.50	3,909.65	3,909.65	0.00	0.00	7,819.29	8,920.39	27,150.00	-19,330.71	28.8%
Maintenance and Repairs											
8600 - Vehicles (service & mat	5,968.19	8,866.67	35,628.86	35,628.86	0.00	0.00	71,257.72	64,598.58	106,400.00	-35,142.28	66.97%
8610 - Equipment (service & m	2,154.55	4,947.50	24,063.76	24,063.76	0.00	0.00	48,127.51	34,227.23	59,370.00	-11,242.49	81.06%
8620 - Bldg. & Grnds (serv. & r	7,370.22	14,017.08	57,333.66	57,333.66	0.00	0.00	114,667.31	63,040.56	168,205.00	-53,537.69	68.17%
8630 - Fuel	11,929.87	8,016.67	24,101.27	24,101.27	0.00	0.00	48,202.53	45,697.71	96,200.00	-47,997.47	50.11%
Subtotal	27,422.83	35,847.92	141,127.54	141,127.54	0.00	0.00	282,255.07	207,564.08	430,175.00	-147,919.93	65.61%
Operating Supplies and Equipment											
8500 - Building Supplies	0.00	1,666.67	5,587.33	5,587.33	0.00	0.00	11,174.65	7,689.00	20,000.00	-8,825.35	55.87%
8510 - Medical Supplies	4,621.50	14,487.00	15,889.39	15,889.39	0.00	0.00	31,778.77	15,711.75	173,844.00	-142,065.23	18.28%

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
November 30, 2024

	<u>Monthly Total</u>	<u>Monthly Budget</u>	<u>Corporate</u>	<u>Ambulance</u>	<u>Pension</u>	<u>Capital</u>	<u>YTD Total</u>	<u>Prior YTD</u>	<u>YTD Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
8520 · Miscellaneous Equipme	42.50	833.33	1,706.44	1,706.44	0.00	0.00	3,412.87	0.00	10,000.00	-6,587.13	34.13%
8530 · Personal Protective Equ	887.33	8,770.42	36,497.71	36,497.71	0.00	0.00	72,995.41	32,946.99	105,245.00	-32,249.59	69.36%
Subtotal	5,551.33	25,757.42	59,680.85	59,680.85	0.00	0.00	119,361.70	56,347.74	309,089.00	-189,727.30	38.62%
Personnel Services											
8400 · Payroll Taxes	16,183.06	13,966.67	44,152.40	44,152.40	0.00	0.00	88,304.79	78,098.81	167,600.00	-79,295.21	52.69%
8420 · Health and Fitness	0.00	3,205.00	11,883.20	11,883.20	0.00	0.00	23,766.39	19,963.55	38,460.00	-14,693.61	61.8%
8430 · Training	1,372.75	5,121.67	18,636.54	18,636.54	0.00	0.00	37,273.07	24,692.96	61,460.00	-24,186.93	60.65%
8440 · Uniforms	1,806.00	4,716.25	21,655.65	21,655.65	0.00	0.00	43,311.30	24,750.00	56,595.00	-13,283.70	76.53%
8470 · Health/Life Insurance	38,883.30	71,205.00	217,582.43	217,582.43	0.00	0.00	435,164.86	220,295.33	854,460.00	-419,295.14	50.93%
8485 · Recognition/Events	2,584.98	1,458.33	1,760.15	1,760.15	0.00	0.00	3,520.30	0.00	17,500.00	-13,979.70	20.12%
Subtotal	60,830.09	99,672.92	315,670.36	315,670.36	0.00	0.00	631,340.71	367,800.65	1,196,075.00	-564,734.29	52.78%
Salaries											
8300 · Administrative	34,304.82	41,172.83	111,252.47	111,252.47	0.00	0.00	222,504.93	176,486.03	494,074.00	-271,569.07	45.04%
8305 · Part-time/Apprentice Sti	81,119.05	82,229.80	253,270.40	253,270.40	0.00	0.00	506,540.80	437,281.82	986,757.60	-480,216.80	51.33%
8315 · Career FF/PM	593,219.27	425,000.00	1,377,188.14	1,377,188.14	0.00	0.00	2,754,376.27	2,409,522.84	5,100,000.00	-2,345,623.73	54.01%
8320 · Risk Care Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8325 · Overtime	35,475.79	46,000.00	143,154.80	143,154.80	0.00	0.00	286,309.59	382,116.91	552,000.00	-265,690.41	51.87%
8340 · Trustees	0.00	1,875.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00	-22,500.00	0.00%
Subtotal	744,118.93	596,277.63	1,884,865.80	1,884,865.80	0.00	0.00	3,769,731.59	3,405,407.60	7,155,331.60	-3,363,100.01	52.68%
Transfers to Pension & FFIB											
8700 · Misc & Contingent	3,278.68	2,083.33	10,030.01	10,030.01	0.00	0.00	20,060.01	10,418.89	25,000.00	-4,939.99	80.24%
8720 · Transfer-Corp/Capital F	0.00	83,670.25	42,174.75	459,846.75	0.00	0.00	502,021.50	1,108,375.25	1,004,043.00	-502,021.50	50.0%
8720 · Transfer-Pension Prope	0.00	121,583.33	0.00	0.00	1,544,010.68	0.00	1,544,010.68	1,572,088.41	1,459,000.00	85,010.68	105.83%
8750 · Transfer-Foreign Fire T	0.00	5,833.33	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	-70,000.00	0.0%
Subtotal	3,278.68	213,170.25	52,204.76	469,876.76	1,544,010.68	0.00	2,066,092.19	2,690,882.55	2,558,043.00	-421,950.81	80.77%
Utilities											
8550 · Electric	0.00	3,322.00	12,151.69	12,151.69	0.00	0.00	24,303.37	21,434.21	39,864.00	-15,560.63	60.97%
8560 · Natural Gas	187.43	2,694.00	2,345.26	2,345.26	0.00	0.00	4,690.52	2,594.52	32,328.00	-27,637.48	14.51%
8570 · Water and Sewer	327.56	116.67	922.12	922.12	0.00	0.00	1,844.24	1,380.70	1,400.00	444.24	131.73%
8590 · Garbage Collection	943.28	1,018.00	3,177.40	3,177.40	0.00	0.00	6,354.79	7,485.34	12,216.00	-5,861.21	52.02%
Subtotal	1,458.27	7,150.67	18,596.46	18,596.46	0.00	0.00	37,192.92	32,894.77	85,808.00	-48,615.08	43.34%
Capital & Debt Service											
8800 · Building & Grounds	0.00	7,732.58	0.00	0.00	0.00	127,371.44	127,371.44	158,536.23	92,791.00	34,580.44	137.27%
8810 · New Equipment	5,909.97	15,429.75	0.00	0.00	0.00	31,473.10	31,473.10	26,936.39	185,157.00	-153,683.90	17.0%
8820 · Vehicles (refurbish & ac	0.00	90,175.00	0.00	0.00	0.00	733,387.00	733,387.00	868,731.73	1,082,100.00	-348,713.00	67.77%
8900 · Principal on Debt Proce	59,290.00	21,671.92	0.00	0.00	0.00	179,344.67	179,344.67	118,281.27	260,063.00	-80,718.33	68.96%
8910 · Interest on Debt Procee	1,529.39	5,151.17	0.00	0.00	0.00	9,744.81	9,744.81	14,886.93	61,814.00	-52,069.19	15.77%
Subtotal	66,729.36	140,160.42	0.00	0.00	0.00	1,081,321.02	1,081,321.02	1,187,372.55	1,681,925.00	-600,603.98	64.29%
Total Expenditures	<u>923,766.28</u>	<u>1,231,152.63</u>	<u>3,034,758.09</u>	<u>3,452,430.09</u>	<u>1,544,010.68</u>	<u>1,081,321.02</u>	<u>9,112,519.88</u>	<u>8,554,426.34</u>	<u>14,773,831.60</u>	<u>-5,568,811.72</u>	<u>61.68%</u>
Net Income	<u>-527,272.03</u>	<u>-7,511.05</u>	<u>1,637,790.05</u>	<u>1,395,787.06</u>	<u>-89,941.35</u>	<u>216,453.78</u>	<u>3,160,089.54</u>	<u>3,065,925.41</u>	<u>-90,132.60</u>	<u>3,250,222.14</u>	<u>-3,506.05%</u>

**Woodstock Fire Rescue District
Investments
November 30, 2024**

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	1.51%	30,454	30,073
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	84,278	2,000
American Community Bank - Capital	140	1.51%	69,252	68,386
American Community Bank - Memorial	385	1.66%	16,649	18,501
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	4,679,232	4,707,151
Total			\$ 5,055,121	\$ 5,001,366



Woodstock Fire/Rescue District Bank Transactions Summary As of November 30, 2024

	Memo	Amount	Balance
Money Market Account			30,434.75
	907 Interest	19.59	30,454.34
Ending Balance		19.59	30,454.34
Checking Account			92,251.79
	Deposit	6,500.00	98,751.79
	Deposit	10,140.00	108,891.79
	PR 11.8.24 Billing	-734.37	108,157.42
	PR 11.8.24 Tax	-53,815.94	54,341.48
	PR 11.8.24 Direct Deposit Paid	-173,683.67	-119,342.19
	PR 11.8.24 Agency	-23,919.69	-143,261.88
	AP	-136,197.17	-279,459.05
	PR 11.15.24 Billing	-30.15	-279,489.20
	PR 11.15.24 Tax	-41,240.79	-320,729.99
	PR 11.15.24 Direct Deposit Paid	-145,846.44	-466,576.43
	PR 11.15.24 Agency	-19,228.39	-485,804.82
	PR 11.25.24 Billing	-30.15	-485,834.97
	PR 11.25.24 Tax	-53,059.91	-538,894.88
	PR 11.25.24 Direct Deposit Paid	-170,655.14	-709,550.02
	PR 11.25.24 Agency	-23,818.65	-733,368.67
	Deposit	7,908.05	-725,460.62
	Bank Entry	-42.50	-725,503.12
	Funds Transfer	590,481.59	-135,021.53
	Deposit	140,749.50	5,727.97
	Funds Transfer	236,123.09	241,851.06
	Payment toTax Exempt Fixed Loan	-59,290.00	182,561.06
	Payment toTax Exempt Fixed Loan	-1,529.39	181,031.67
	Transamerica -	-27,607.76	153,423.91
	NW	-5,113.10	148,310.81
	Deposit	833.98	149,144.79
Ending Balance		56,893.00	149,144.79
Suburban B&T			84,277.56
	Ambulance Fees	236,123.09	320,400.65
	Funds Transfer	-236,123.09	84,277.56
Ending Balance		0.00	84,277.56
ICS Account			5,283,466.35
	ICS Account Interest	9,102.84	5,292,569.19
	Funds Transfer	-590,481.59	4,702,087.60
Ending Balance		-581,378.75	4,702,087.60
TOTAL		-524,466.16	4,965,964.29

Woodstock Fire/Rescue District
Bank Transactions Summary
 As of November 30, 2024

Memo	Amount	Balance
PAYROLL		
		November
8300-1 Administrative		\$ 34,304.82
8315-1 · Career FF/PM		\$ 593,219.27
8305-1 · Part-time		\$ 81,119.05
8325-1 · Overtime		\$ 35,475.79
	Total Gross	\$ 744,118.93

Monthly Payroll Breakdown

		8-Nov
8300-1 Administrative		\$ 17,192.57
8315-1 · Career FF/PM		\$ 195,286.15
8305-1 · Part-time		\$ 41,481.62
8325-1 · Overtime		\$ 18,556.13
	Total Gross	\$ 272,516.47

		15-Nov
8300-1 Administrative		\$ -
8315-1 · Career FF/PM		\$ 203,366.80
8305-1 · Part-time		\$ -
8325-1 · Overtime		\$ -
	Total Gross	\$ 203,366.80

		25-Nov
8300-1 Administrative		\$ 17,112.25
8315-1 · Career FF/PM		\$ 194,566.32
8305-1 · Part-time		\$ 39,637.43
8325-1 · Overtime		\$ 16,919.66
	Total Gross	\$ 268,235.66

Fire Recovery USA - Monthly Totals For Woodstock Fire Rescue District

November, 2024

This monthly status report gives you a quick snapshot (as of 2024-12-01) of the claims which have been submitted and paid in the previous month.

	Last Month (Oct)		All Year (2024)	
	# Claims	\$ Amount	# Claims	\$ Amount
Claims Submitted	7	\$1,872	99	\$42,569.40
Payments Received By FRUSA	3	\$2,840.00	49	\$29,227.40
Claims Denied	0	\$0.00	6	\$6,560.00
Non-Billable (Other)	0	-	10	-
In Progress	4	-	39	-

Woodstock Fire/Rescue District
Trustees Meeting Report
 Nov. 30, 2024 - Dec 31, 2024

Memo	Amount
AFLAC-American Family Life Assurance Co	
	1,139.98
Total AFLAC-American Family Life Assurance Co	1,139.98
Air One Equipment, Inc.	
(3) Firefighting Gloves	237.00
SCBA Air Mask flow testing	288.08
VP- Fuel 5 Gallon	79.00
Fire Hooks	368.00
Task force tips	282.50
Amerex Gallon Water, pro bar	780.00
Total Air One Equipment, Inc.	2,034.58
Airgas USA, LLC	
Oxygen Supply	623.17
Oxygen Supply	186.30
Total Airgas USA, LLC	809.47
Alvarez Tire & Auto Repair	
T-10325 dismount and dispose	192.00
Total Alvarez Tire & Auto Repair	192.00
Amazon	
Please see attached invoice**	1,679.98
Total Amazon	1,679.98
Blu Petroleum	
Fuel	2,130.15
Fuel	1,823.42
Fuel	2,218.03
Fuel	2,462.69
Fuel	2,088.71
Total Blu Petroleum	10,723.00
Bonnell Industries Inc.	
Address sign posts	527.20
Total Bonnell Industries Inc.	527.20
BoundTree Medical	
Medical Supplies	369.14
Total BoundTree Medical	369.14
Bull Valley Ford	
A-13351	133.86
Total Bull Valley Ford	133.86
City of McHenry	
Dispatch	15,515.25
Total City of McHenry	15,515.25
City of Woodstock	
Monthly IT Services	1,000.00
4 Dell Computers	4,212.24
Annual Subscription	2,634.98
Total City of Woodstock	7,847.22
City of Woodstock- Public Works	
Mechanic Shop Water	47.16
Total City of Woodstock- Public Works	47.16

Memo	Amount
Comcast Business - Dean	
Internet	264.90
Total Comcast Business - Dean	264.90
Comcast Business - Judd	
Internet	329.90
Total Comcast Business - Judd	329.90
Comcast Business - Raffel	
Internet	214.90
Total Comcast Business - Raffel	214.90
Comcast Xfinity - Sta 1 Cable	
	10.51
Total Comcast Xfinity - Sta 1 Cable	10.51
Comcast Xfinity - Sta 3 Cable	
	21.08
Total Comcast Xfinity - Sta 3 Cable	21.08
Conserv FS, Inc.	
Salt for stations	668.30
Total Conserv FS, Inc.	668.30
Deann Miller	
Santa Breakfast Reimbursement for Gifts	62.54
Reimbursement for Ritzert retirement- Food and Cake	131.80
Total Deann Miller	194.34
Dinges Fire Company	
PPE coat and pants	1,294.59
PPE Repair	128.80
double ply- comfort plus	226.34
PPE- 1 pair of boots	345.00
Total Dinges Fire Company	1,994.73
Dynergy- Mechanic Shop	
	92.06
Total Dynergy- Mechanic Shop	92.06
Dynergy- St. 1	
	1,342.45
Total Dynergy- St. 1	1,342.45
Dynergy - St. 2	
	921.47
Total Dynergy - St. 2	921.47
Dyngey- St. 3	
	782.43
	1,023.98
Total Dyngey- St. 3	1,806.41
Eagle Engraving, Inc.	
Mabas Tags, Team Tags	79.70
Total Eagle Engraving, Inc.	79.70

Memo	Amount
Ed's Automotive	
Safety Lane Testing	80.00
Safety Lane Inspections	80.00
Total Ed's Automotive	160.00
Elan Financial Services	
Total Elan Financial Services	5,947.86
Fire Service, Inc.	
E one Seat belt	260.06
Total Fire Service, Inc.	260.06
Gavers Asphalt & Paving	
Rt. 47 TRactor Accident (owner to pay)	2,500.00
Total Gavers Asphalt & Paving	2,500.00
Gov Accounting, LLC	
Accounting services	1,750.00
Total Gov Accounting, LLC	1,750.00
HRdirect	
HR- Labor Law poster Annual Subscription	94.99
Total HRdirect	94.99
IAFF Health and WellnessTrust	
Insurance Premium	61,546.50
Total IAFF Health and WellnessTrust	61,546.50
Illinois Fire Chiefs Association	
Lesniak- CFO Course	4,550.00
Membership Renewal	325.00
Total Illinois Fire Chiefs Association	4,875.00
Illinois State Police	
Fingerprints	20.00
Total Illinois State Police	20.00
INTEGRA	
St. 1 copier	225.58
St. 2 Copier	9.93
St. 3 Copier	6.11
Total INTEGRA	241.62
Jensen's Plumbing and Heating	
St. 1 Toilet in locker room repair	248.12
Total Jensen's Plumbing and Heating	248.12
Laerdal	
12 V DC Battery	190.19
Total Laerdal	190.19
MacQueen Emergency	
Parts invoice- Step slide, spring and pin, rubber bumper	1,027.80
Total MacQueen Emergency	1,027.80

Memo	Amount
MDC Environmental Services	
Garbage St. 1 & 2	1,236.30
Garbage st. 3	321.48
Total MDC Environmental Services	1,557.78
Menards	
Maintenance Shop Supplies- Woodhandle shovel, Drill Bit set, Phillips drill bits	94.81
3/4, 4x8 RTD SHTG, All purpose screw, 2x2-10 furring	162.80
Akonaflex Pro	215.76
Bleach, 3 wire swtich, hoses, electrical tape	15.77
WD 40, Hamper, 20A/125V	40.51
Dustpan	11.29
Jumper Cables, Almn foil, saran wrap	44.32
Toolbox	36.96
can opener, dishwashing detergent	22.07
Rust spray black, black tape, glue brush	31.15
N95 Mask	15.99
Office Supply	28.96
Shop Supplies	20.37
Total Menards	740.76
MetLife- Group Benefits	
November and Decembers	10,524.63
Total MetLife- Group Benefits	10,524.63
Midwest Air Pro, Inc.	
Nederman system	5,235.20
Nederman system	5,000.00
Total Midwest Air Pro, Inc.	10,235.20
Motorola Solutions- Starcom 21	
Radios	1,378.00
Total Motorola Solutions- Starcom 21	1,378.00
NAPA Auto Parts	
E-10454 Hydraulic Filter	35.27
A-82131 Brake cleaner, new PIG Mat,	281.47
Core Deposit charge, battery A-15320	155.36
Total NAPA Auto Parts	472.10
Nicor Gas	
St. 2 Gas	155.91
Total Nicor Gas	155.91
Office Depot	
Station Supplies	295.37
Station Paper towels	180.69
Total Office Depot	476.06
Paramedic Billing Service	
Ambulance Billing	3,895.84
Total Paramedic Billing Service	3,895.84
Perspectives	
EAP	310.20
Total Perspectives	310.20
PetroChoice	
Fuel	2,820.85
Total PetroChoice	2,820.85

Memo	Amount
Pomp's Tire Service, Inc.	
Tires	1,193.04
Total Pomp's Tire Service, Inc.	1,193.04
SAE Customs Inc.	
m-89095 Aluminum Plate	720.00
C-20508 install ignition relay, battery tender	1,897.06
Total SAE Customs Inc.	2,617.06
Standard Insurance Company	
Insurance LTD, STD, VOL	150.08
Total Standard Insurance Company	150.08
Teleflex	
EZ-IO Power Driver	299.00
Total Teleflex	299.00
The Jean Ross Company	
A-15320 Remove poerload system	600.00
A-06879 remove powerload system and install new one	1,000.00
A-06879 remove powerload system and install new one	600.00
A-06879 remove powerload system and install new one	1,000.00
E-443 Engine Cooling System, Engine overheating	2,218.15
T-481 Throttle not responding	1,191.16
Total The Jean Ross Company	6,609.31
The Locker Shop	
Uniform Order	1,558.00
Total The Locker Shop	1,558.00
Total Systems Roofing	
Preventative Roof Maintenance St. 2	300.00
Preventative Roof Maintenance St. 3	300.00
Preventative Roof Maintenance mechanic shop	150.00
Preventative Roof Maintenance St. 1	450.00
Total Total Systems Roofing	1,200.00
United Laboratories	
Station/Vehicle cleaning supplies	1,620.28
Total United Laboratories	1,620.28
Verizon Wireless	
Department Cell Phones	605.15
Total Verizon Wireless	605.15
William Rainey Harper College	
Murphy- CFO- Company Fire Officer Course	1,325.00
Total William Rainey Harper College	1,325.00
Zoll Medical Corporation	
Medical Supplies	1,255.76
Thermal Paper	19.66
Total Zoll Medical Corporation	1,275.42
Zukowski, Rogers, Flood & McArdle	
Legal Services	1,608.75
Total Zukowski, Rogers, Flood & McArdle	1,608.75
TOTAL	180,450.15

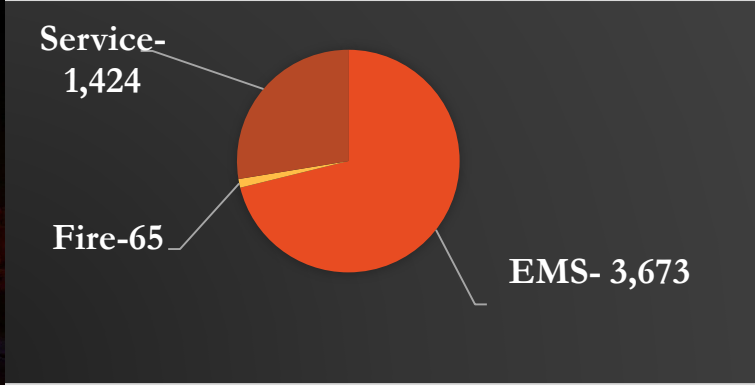
Operations Reports



November 2024 Operations Report

Incident Highlights

- Monthly Summary 406
- Annual Summary 5,163
- Major Incidents
 - Tractor Rescue
 - St. John's Apartment Fire



Training

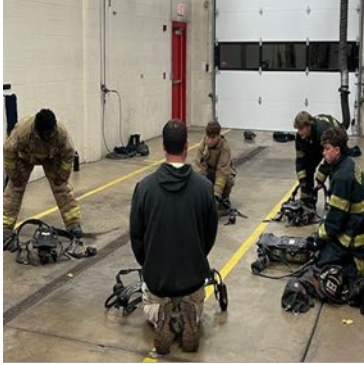
- Officer Development- None.
- Training Topics- **RIT Training**
 - Week 1 RIT training: Crews ran a simulated RIT scenario where they were put to the test on everything they learned.
 - Week 2- Officer choice training due to crews out at apartment fire. Crews were on their own for training throughout the day.
 - Week 3- Officer Choice. Crews were assigned BBP and Sexual Harassment training through Vector as well as physicals.
 - Other- New radio programming updates, after action review of the fire, truck company operations, engine/truck operator sign off.
 - Training hours- 616 averaging 9.1/ member.



November 2024 Operations Report

- OSFM Certifications

Norris	Hayden	Advanced Technician Firefighter
Norris	Hayden	Vehicle and Machinery Operations
Teresi	Brandon	Vehicle and Machinery Technician



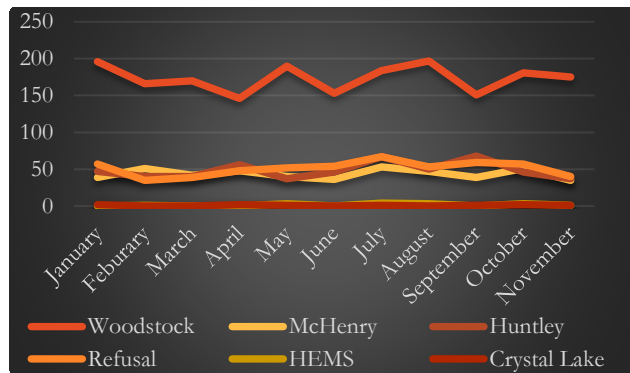
Emergency Medical Services

- Transport Summary

- o Woodstock- 175
- o McHenry- 35
- o Huntley- 37
- o Crystal Lake/ Other- 1
- o HEMS- 1
- o Refusal- 40

- Training

- o In-house- Rescue Task Force training with Woodstock PD.
- o EMS System- Cardiac arrest management/ pit-crew CPR
- o Training hours- 283 hours averaging 4.3 hours/ member





November 2024 Operations Report

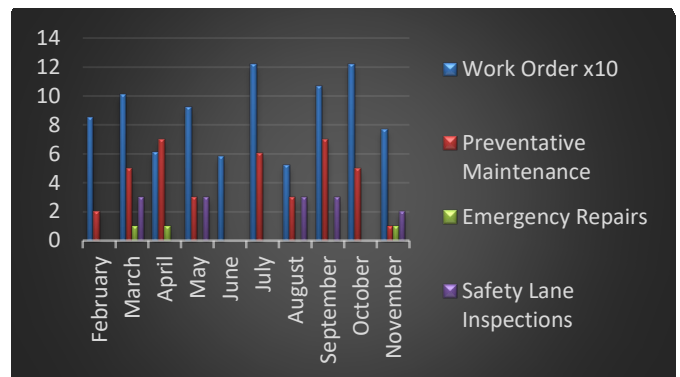
Community Risk Reduction

- Inspections
 - Inspections- 37
 - Violations- N/A
 - Fire Protection Inspections-2
 - ITM Reports Reviewed- 93 /11 deficient
- Public Education
 - CPR- 2 classes, 2 students
 - Car Seats- 0
 - Smoke Detectors- 0
 - Residential Lockbox- 1
 - Address Sign Installs- 0
 - Community Resource- No referrals
 - 5 preplans uploaded to CAD



Fleet Services

- Work orders- 77 completed
- Highlights
 - New Stryker cots installed.
 - A-33227 engine is replaced.



Buildings & Grounds

- Station 1- N/A
- Station 2- Diagnostics on water leak.
- Station 3- Pest control in the mechanical room.

Information Technology

- Hardware- Mount received for new aerial, iPads having charging issue.
- Software- BitDefender fine tuning, server updated.
- Contracted Services
 - City of Woodstock IT- Updated server.
 - Comcast- daily outages continue; getting quote for fiber optic alternative.
 - Verizon- switched to new plan, saving \$1,200/ year.

Fire Equipment

- Repairs- N/A
- Maintenance- Small tools.
- Acquisition- N/A

Specialized Response Teams

- Dive- All members have completed their dives with the department and MABAS
- Technical Rescue- N/A
- HazMat- FF/PM Max Batton to get training this spring.
- Honor Guard- 7 Members of the Guard completed the walk out for FF/PM Ritzert.
- Fire Investigator- Assist Crystal Lake with a Fire Investigation.
- Juvenile Firesetter Intervention- N/A
- Tactical EMS- One callout.
- SRT Mechanic- Attended traing and JAC meeting.



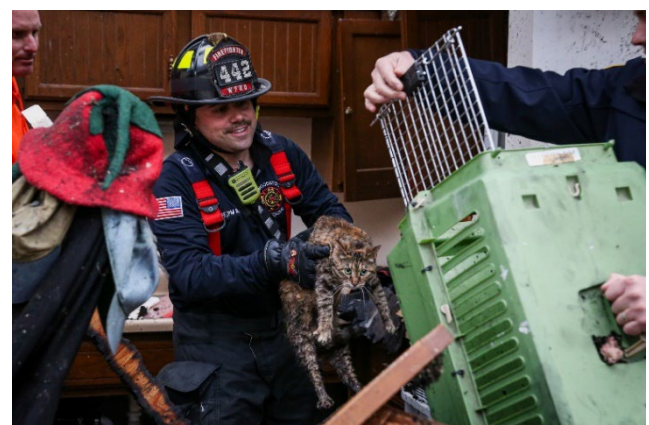
November 2024 Operations Report

Shift Highlights

- Gold-
- Red-
 - Lock Box installation on Seminary Ave.
 - Station 2 gave student a Ride In Style to Westwood Elementary.
 - Station 2 assisted resident in smoke detector installation.
- .Black-
 - Community Engagement
 - Multiple EMT student riders
 - Hosted a MABAS Hazmat drill
 - Lighting of the square
 - Hosted FF/PM Ritzert's walkout ceremony
 - Calls- Nothing to report
 - Training
 - FF/PM Webster completed all steps to become an acting officer for the district
 - FF/PM Townsend has completed his new hire book and completed several evolutions in his operator book.
 - Lt. Brinkman is working on his Acting BC task book
 - Continuous "The WFRD Way"



Photos



Unfinished Business

New Business

**AUTOMATIC AID AGREEMENT BETWEEN THE FIRE PROTECTION DISTRICTS OF:
FOX RIVER GROVE, MCHENRY TOWNSHIP, NUNDA RURAL, MARENGO, HUNTLEY,
CARY, ALGONQUIN-LAKE IN THE HILLS, BARRINGTON COUNTRYSIDE, HEBRON ALDEN
GREENWOOD, SPRING GROVE, RICHMOND TOWNSHIP, UNION, HARVARD, WONDER LAKE,
WOODSTOCK FIRE RESCUE AND THE CRYSTAL LAKE FIRE RESCUE DEPARTMENT**

This Agreement is made and entered into on the date next to the signature of the respective parties, by and between the Fire Protection Districts of: Fox River Grove, McHenry Township, Nunda Rural, Marengo, Huntley, Cary, Algonquin-Lake In The Hills, Barrington Countryside, Hebron Alden Greenwood, Spring Grove, Richmond Township, Union, Harvard, Wonder Lake, Woodstock Fire Rescue, and the Crystal Lake Fire Rescue Department referred to throughout this Agreement as the “Cooperating Parties” or “Parties.”

WHEREAS, Article VII, Section 10 of the Illinois Constitution authorizes units of local government to contract or otherwise associate among themselves in any manner not prohibited by law or ordinance; and,

WHEREAS, the Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, provides that any power or powers, privileges or authority exercised or which may be exercised by a unit of local government may be exercised and enjoyed jointly with any other unit of local government; and,

WHEREAS, Section 5 of the Intergovernmental Cooperation Act, 5 ILCS 220/5, provides that any one or more public agencies may contract with any one or more public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform, provided that such contract shall be authorized by the governing body of each Party to the contract; and,

WHEREAS, the Cooperating Parties have determined that it is in their best interests to enter into this Agreement to secure to each the benefits of Automatic-Aid in fire protection, firefighting and protecting life and property from an emergency or disaster; and,

WHEREAS, the Cooperating Parties have determined that it is in their best interests to jointly provide for communications procedures, training and other necessary functions to further the provision of the protection of life and property from an emergency or disaster.

NOW, THEREFORE, in consideration of the foregoing recitals and the covenants contained herein, the Cooperating Parties agree:

Section One - Purpose

It is recognized and acknowledged that in certain situations, such as, but not limited to, emergencies, natural disasters and man-made catastrophes, using an individual Party’s personnel and equipment to perform functions outside the territorial limits of said Party is desirable and necessary to preserve and protect the health, safety and welfare of the public. It is further acknowledged that in certain situations, such as the aforementioned, the use of other Party’s personnel and equipment to perform functions within the territorial limits of a Party is desirable and necessary to preserve and protect the health, safety and welfare of the public. Further, it is acknowledged that the coordination of Automatic-Aid through a formal agreement is desirable for the effective and efficient provision of emergency services.

Section Two - Definitions

For the purpose of this Agreement, the following terms as used in this agreement shall be defined as follows:

- A. “Cooperating Parties” shall mean the Fire Protection Districts of: Fox River Grove, McHenry Township, Nunda Rural, Marengo, Huntley, Cary, Algonquin-Lake In The Hills, Barrington Countryside, Hebron Alden Greenwood, Spring Grove, Richmond Township, Union, Harvard, Wonder Lake, Woodstock Fire Rescue, and the Crystal Lake Fire Rescue Department;
- B. “Stricken Party” shall mean a Cooperating Party requesting Automatic-Aid if an emergency occurs;

- C. "Aiding Party" shall mean a Party furnishing equipment, personnel, and/or services to a Stricken Party;
- D. "Emergency" shall mean an occurrence or condition in a Party's territorial jurisdiction resulting in a situation of such magnitude and/or consequence that it cannot be adequately handled by the Stricken Party and such that a Party determines the necessity and advisability of requesting aid.

Section Three - Authority and Action to Effect Automatic-Aid

- A. The Cooperating Parties authorize and direct their respective Fire Chief or designee to take necessary and proper action to render and/or request Automatic-Aid from other Cooperating Parties according to the terms of this Agreement. The aid rendered shall be to the extent of available personnel and equipment not required for adequate protection of the territorial limits of the Aiding Party. The judgment of the Aiding Party's Fire Chief or designee shall be final as to the personnel and equipment available to render aid.
- B. Whenever an emergency occurs and conditions are such that the Fire Chief or his designee of the Stricken Party determines it advisable to request aid pursuant to this Agreement, he shall notify all Cooperating Parties of the nature and location of the emergency and the type and amount of equipment and personnel and/or services requested from the Aiding Party.
- C. The Fire Chief or designee of each Aiding Party shall take the following action immediately upon being requested for aid:
 - 1. Determine what equipment, personnel and/or services are requested by the Stricken Party;
 - 2. Determine if the requested equipment, personnel, and/or services can be committed in response to the request from the Stricken Party;
 - 3. Dispatch immediately the requested equipment, personnel and/or services, to the extent available, to the location of the emergency reported by the Stricken Party;
 - 4. Notify the Stricken Party if any or all of the requested equipment, personnel and/or services cannot be provided.

Section Four - Jurisdiction over Personnel and Equipment

Personnel dispatched to aid a Party under this Agreement shall remain employees of the Aiding Party. Personnel rendering aid shall report for direction and assignment at the scene of the emergency to the Fire Chief or Senior Officer of the Stricken Party. The Party rendering aid shall at all times have the right to withdraw any and all aid upon the order of its Fire Chief or designee; provided, however, that the Party withdrawing such aid shall notify the Fire Chief or Senior Officer of the Party requesting aid of the withdrawal of such aid and the extent of such withdrawal as soon as practical.

Section Five - Calls for Service While Rendering Automatic-Aid

- A. When aid is requested from Cooperating Parties, the Fire Chief or Designee of the Stricken Party may also request assistance from MABAS to stage equipment and personnel from departments other than the Cooperating Parties as necessary.
- B. While the Cooperating Parties are rendering aid, personnel and equipment provided by MABAS shall backfill and respond to all subsequent calls for service to the Cooperating Parties as necessary.

Section Six – Compensation for Aid

Equipment, personnel, and/or services provided under this Agreement shall be at no charge to the Party requesting aid; however, any expenses recoverable from third parties will be equitably distributed among responding Parties. Nothing herein shall operate to bar any recovery of funds from any state or federal agency under any existing statutes.

Section Seven – Insurance

Each Party will procure and maintain, at its sole and exclusive expense, insurance coverage as follows:

- A. Commercial General Liability: \$1,000,000 combined single limit per occurrence for bodily injury, and property damage and \$1,000,000 per occurrence for personal injury. The general aggregate shall be twice the required occurrence limit. Minimum General Aggregate shall be no less than \$2,000,000.
- B. Automobile Liability: \$1,000,000 combined single limit per accident for bodily injury and property damage.
- C. Workers' Compensation and Employers' Liability: Workers' Compensation coverage with statutory limits and Employers' Liability limits of \$500,000 per accident.

No Party will have any obligation to provide or extend insurance coverage for any of the items enumerated herein to any other Party or its personnel. The obligations of the Section may be satisfied by a Party's membership in a self-insurance pool, a self-insurance plan or arrangement with an insurance provider approved by the state of jurisdiction.

Section Eight – Indemnification

Each Party agrees to waive all claims against all other Cooperating Parties for any loss, damage, personal injury, bodily Injury or death in consequence of performing Automatic-Aid; provided, however, that such claim is not a result of gross negligence or willful misconduct by a Party or its personnel.

Each Party expressly agrees to hold harmless, indemnify and defend each other Party its personnel from any and all claims, demands, liability, losses, suits in law or in equity made by a third-party arising out of the indemnifying Party's conduct, provided, however, that such claims made by a third-party are not the result of gross negligence or willful misconduct of the Cooperating Party or its personnel. This indemnity shall include attorney fees and costs that may arise from providing aid under this Agreement. All employee benefits, wage and disability payments, pensions, worker's compensation claims, damage to or destruction of equipment and clothing, and medical expenses of the Party rendering or requesting aid will be the sole and exclusive responsibility of the respective Party for its employees.

Section Nine – Non-Liability for Failure to Render Aid

The rendering of assistance under this Agreement shall not be mandatory if local conditions of the Aiding Party prohibit response. The Aiding Party will immediately notify the Stricken Party of the Aiding Party's inability to respond; however, failure to immediately notify the Stricken Party of such inability to respond shall not constitute evidence of noncompliance with this Section and no liability may be assigned.

No liability of any kind or nature shall be attributed to or be assumed, whether expressly or implied, by a Party, its duly authorized agents and personnel, for failure or refusal to render aid. Nor shall there be any liability of a Party for withdrawal of aid once provided under this Agreement.

Nothing in this Agreement is intended to, nor shall it, give rise to a claimed duty against a Party by a third party or otherwise inure to the benefit of a third party. Nothing in this Agreement is intended to, nor shall it, waive any statutory or common law defense or immunity of a Party.

Section Ten – Term

This Agreement shall be in effect for a term of one year from the date of signature and will automatically renew for successive one-year terms unless terminated in accordance with this Section.

Any Party may terminate its participation in this Agreement at any time, provided that the Party wishing to terminate its participation in this Agreement shall give written notice to the remaining Cooperating Parties specifying the date of termination, such notice to be given at least 90 calendar days prior to the specified date of termination of participation. The written notice provided herein shall be given by personal delivery or certified mail.

Section Eleven – Effectiveness

This Agreement shall be in full force and effective upon approval by the Cooperating Parties in the manner provided by law and upon proper execution.

Section Twelve – Binding Effect

This Agreement will be binding upon and inure to the benefit of any successor entity which may assume the obligations of any Party; provided, however, this Agreement may not be assigned by a Cooperating Party without prior written consent of all other Cooperating Parties.

Section Thirteen – Validity

The invalidity of any provision of this Agreement will not render invalid any other provision. If any provision is determined by a court of competent jurisdiction to be invalid or unenforceable, that provision will be deemed severable and this Agreement may be enforced with that provision severed or modified by court order.

Section Fourteen – Notices

All notices will be in writing and shall be served personally or by certified mail as follows:

<u>Cooperating Party</u>	<u>Address</u>
Fox River Grove	Fox River Grove Fire Protection District Attn: Fire Chief 411 Algonquin Rd, Fox River Grove, IL 60021
McHenry Township	McHenry Township Fire Protection District Attn: Fire Chief 3610 W Elm St, McHenry, IL 60050
Nunda Rural	Nunda Rural Fire Protection District Attn: Fire Chief 1713 Il Rte 176, Crystal Lake, IL 60014
Marengo	Marengo Fire Protection District Attn: Fire Chief 120 E Prairie St, Marengo, IL 60152
Huntley	Huntley Fire Protection District Attn: Fire Chief 11118 Main St, Huntley, IL 60142
Cary	Cary Fire Protection District Attn: Fire Chief 400 Cary Algonquin Rd, Cary, IL 60013
Algonquin-Lake In The Hills	Algonquin-Lake In The Hills Fire Protection District Attn: Fire Chief 1020 W Algonquin Rd, Lake In The Hills, IL 60156
Barrington Countryside	Barrington Countryside Fire Protection District Attn: Fire Chief 22222 N Pepper Rd,

	Lake Barrington, IL 60010
Woodstock	Woodstock Fire Rescue District Attn: Fire Chief 435 E Judd St, Woodstock, IL 60098
Hebron Alden Greenwood	Hebron Alden Greenwood Fire Protection District Attn: Fire Chief 12302 Il Rte 173, Hebron, IL 60034
Spring Grove	Spring Grove Fire Protection District Attn: Fire Chief 8214 Richardson Rd, Spring Grove, IL 60081
Richmond Township	Richmond Township Fire Protection District Attn: Fire Chief 5601 Hunter Dr, Richmond, IL 60071
Union	Union Fire Protection District Attn: Fire Chief 6606 Main St, Union, IL 60180
Harvard	Harvard Fire Protection District Attn: Fire Chief 502 S Eastman St, Harvard, IL 60033
Wonder Lake	Wonder Lake Fire Protection District Attn: Fire Chief 4300 E. Wonder Lake Road Wonder Lake, IL 60097
Crystal Lake Fire Rescue Department	Crystal Lake Fire Rescue Department Attn: Fire Chief 100 W Woodstock St, Crystal Lake, IL 60014

Section Fifteen – Governing Law

This Agreement shall be governed, interpreted and construed under the laws of the State of Illinois.

Section Sixteen – Execution in Counterparts

This Agreement may be executed in multiple counterparts or duplicate originals, each of which will constitute and be deemed as the same document.

Section Seventeen – Amendments

This Agreement may only be amended by written consent of all the Cooperating Parties.

Authorized Signatures

Fox River Grove Fire Protection District	Title	Date
McHenry Township Fire Protection District	Title	Date
Nunda Rural Fire Protection District	Title	Date
Marengo Fire Protection District	Title	Date
Huntley Fire Protection District	Title	Date
Cary Fire Protection District	Title	Date
Algonquin-Lake In The Hills Fire Protection District	Title	Date
Barrington Countryside Fire Protection District	Title	Date
Woodstock Fire Rescue District	Title	Date
Hebron Alden Greenwood Fire Protection District	Title	Date

Spring Grove Fire Protection District	Title	Date
Richmond Township Fire Protection District	Title	Date
Union Fire Protection District	Title	Date
Harvard Fire Protection District	Title	Date
Wonder Lake Fire Protection District	Title	Date
Crystal Lake Fire Rescue Department	Title	Date